

### AATA Budget 2024

		Budget 2024
Income		
Late Fee Income		\$ 200.00
Membership Income		\$ 50,000.00
Total Membership Income		\$ 50,200.00
Special Projects		\$ -
Admin Fee Income		\$ 1,000.00
Course Income		\$ 2,000.00
Marketing Income		\$ 1,000.00
		\$ 4,000.00
TOTAL INCOME		\$ 54,200.00
Expenses		
Bank Charges		
	Bank Fees	\$ 50.00
	PayPal Fee	\$ 250.00
	Bank Charges - Other	\$ -
Ombuds		\$ 200.00
AGM Expenses		\$ 250.00
Honorariums		\$ 2,800.00
Awards/Donations		\$ 4,000.00
Investment Exp		\$ -
Investment Contrib		\$ 2,000.00
Office Expenses		\$ 1,000.00
Special Project/Contingency		\$ 1,000.00
Marketing Projects		\$ -
	Website ISP	\$ -
	Marketing Projects-Other	\$ 12,000.00
Marketing Committee		\$ 250.00
Courses/Education		\$ 2,500.00

Accounting		\$ 2,000.00
Liability		\$ 1,100.00
Exec		\$ 1,500.00
AdHoc Committee		\$ 250.00
Education		\$ 250.00
Ethics		\$ -
Exchange Difference		\$ -
Reimbursements		\$ -
Legal Fund		\$ 1,000.00
Exec Director		\$ 30,000.00
TOTAL EXPENSE		\$ 62,400.00

Total	\$ (8,200.00)
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