

AATA Budget 2023

	Budget 2023
Income	
Late Fee Income	\$ 1,000.00
Membership Income	\$ 62,500.00
Total Membership Income	\$ 63,500.00
Special Projects	\$ -
Admin Fee Income	\$ 1,000.00
Course Income	\$ 5,000.00
Marketing Income	\$ 1,000.00
	\$ 7,000.00
TOTAL INCOME	\$ 70,500.00

Expenses

Bank Charges

Bank Fees	\$ 50.00
PayPal Fee	\$ 250.00
Bank Charges - Other	\$ -
Ombuds	\$ 200.00
AGM Expenses	\$ 250.00
Honorariums	\$ 2,800.00
Awards/Donations	\$ 4,000.00
Investment Exp	\$ -
Investment Contrib	\$ 2,000.00
Office Expenses	\$ 1,000.00
Special Project/Contingency	\$ 1,000.00
Marketing Projects	\$ -
Website ISP	\$ -
Marketing Projects-Other	\$ 30,000.00
Marketing Committee	\$ 250.00
Courses/Education	\$ 2,500.00

Accounting	\$ 2,000.00
Liability	\$ 1,100.00
Exec	\$ 1,500.00
AdHoc Committee	\$ 250.00
Education	\$ 250.00
Ethics	\$ -
Exchange Difference	\$ -
Reimbursements	\$ -
Legal Fund	\$ 1,000.00
Exec Director	\$ 30,000.00
TOTAL EXPENSE	\$ 80,400.00

Total	\$ (9,900.00)
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