

AATA Budget 2022

		Budget 2021	ACTUAL 2021	Budget 2022
Income				
Late Fee Income		\$ 1,000.00	\$ 35.76	\$ 1,000.00
Membership Income		\$ 81,830.00	\$ 90,674.64	\$ 91,333.00
Total Membership Income		\$ 82,830.00	\$ 90,710.40	\$ 92,333.00
Special Projects		\$ 50.00	\$ -	
Admin Fee Income		\$ 1,200.00	\$ 149.47	\$ 1,200.00
Course Income		\$ 500.00	\$ -	\$ 3,500.00
Marketing Income		\$ 1,500.00	\$ 180.00	\$ 1,500.00
TOTAL INCOME		\$ 86,080.00	\$ 91,039.87	\$ 98,533.00
Expenses				
Bank Charges				
	Bank Fees	\$ 50.00	\$ 3.00	\$ 50.00
	PayPal Fee	\$ 1,200.00	\$ 55.12	\$ 1,200.00
	Bank Charges - Other	\$ -	\$ 14.65	
Total Bank Charges		\$ 1,250.00	\$ 72.77	\$ 1,250.00
Ombuds		\$ 500.00	\$ -	\$ 500.00
AGM Expenses		\$ 1,800.00	\$ 265.90	\$ 500.00
Honorariums		\$ 2,200.00	\$ 1,925.00	\$ 2,800.00
Awards/Donations		\$ 4,000.00	\$ 1,500.00	\$ 4,000.00
Investment Exp		\$ -	\$ -	\$ -
Investment Contrib		\$ 3,110.00		\$ 3,500.00
Office Expenses		\$ 1,500.00	\$ 81.76	\$ 2,000.00
Special Project/Contingency		\$ 4,330.00	\$ -	\$ 4,500.00
Marketing Projects				
	Website ISP	\$ 190.00	\$ -	\$ -
	Marketing Projects-Other	\$ 30,000.00	\$ 23,000.00	\$ 42,000.00
Marketing Committee		\$ 1,500.00	\$ -	\$ 500.00
Courses/Education		\$ 500.00	\$ -	\$ 4,502.72
Accounting		\$ 5,100.00	\$ -	\$ 2,000.00
Liability		\$ 1,100.00	\$ 1,270.25	\$ 1,100.00
Exec		\$ 1,500.00	\$ 372.59	\$ 1,500.00
AdHoc Committee		\$ 1,400.00	\$ -	\$ 500.00
Education		\$ 200.00	\$ -	\$ 500.00
Ethics		\$ -	\$ -	\$ -
Exchange Difference				
Reimbursements		\$ 300.00	\$ -	\$ 500.00
Legal Fund		\$ 1,000.00	\$ -	\$ 1,780.28
Exec Director		\$ 24,600.00	\$ 20,499.52	\$ 24,600.00

TOTAL EXPENSE	\$ 87,330.00	\$ 49,060.56	\$ 98,533.00
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